

# Ferndale Primary School – Pupil Premium Grant

Expenditure April 2014 / April 2015

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	520
Total number of pupils eligible for PPG	83
Amount of PPG received per pupil	£1300
<b>Total amount of PPG received</b>	<b>£107, 900</b>

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)				
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
% of pupils making expected progress in English	100%	100%	93%	100%
% of pupils making expected progress in maths	100%	88%	93%	100%
<b>Value added</b>  <b>Value added</b> is a measure of the progress students make between KS1 and KS2	English - 103.3 Maths -103.3	Overall - 101.6 English - 102.3 Maths - 100.9	Overall - 100.3 Reading - 100.6 Writing - 99.9 Maths -100.3 All above National Average	Overall – 100.3 Reading – 100 Writing – 100.3 Maths -100.4 All above National Average

## Summary of PPG spending 2014/15

### Objectives in spending PPG:

*Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.*

- 1) *To raise standards in all subjects for disadvantaged pupils and to continue to narrow the attainment for each cohort.*
- 2) *To provide effective pastoral support for all disadvantaged and disaffected pupils.*
- 3) *To provide low income families with additional funding to support the access of residential, out of hours, offsite and professional tuition opportunities for pupils to raise self esteem and broaden experiences.*
- 4) *To support disadvantaged pupils to make a successful transition from primary to secondary with the support of a family worker.*
- 5) *To provide a robust support mechanism and intervention programme for all our FSM and or LAC children in order to improve their life chances.*

## Record of PPG spending by item/project 2014/15

Planned PPG Expenditure			Impact of Expenditure
Item/project	Cost	Objective	To be reviewed Spring/Summer 2015 (April 2015)
To alter the staffing structure to have additional teaching staff/LSPs to support KS1 (Y2) and KS2 (Y6). Reduce class sizes and provide and support intervention groups.	<b>£54, 288</b>	To exceed targets in Maths and English and continue to narrow the attainment gap between PPG and non PPG pupils.  To raise attainment in KS1 and KS2.	In Year 6, all PPG pupils are in reduced class sizes, in Yr6 and Yr2 the majority work in intervention groups of 8 outside the classroom, the rest receive teacher/LSP support in class (1-1, 1-4 or 1-6). <b>In Year 6:</b> as a result - in <b>Maths</b> , (17/20) 85% on track for the expected attainment level compared with 84% of Non PPG = +1 in <b>Reading</b> (17/20) 85% are on track for the expected attainment level compared with 79% of Non PPG = + 6 in <b>Writing</b> (15/20) 75% compared with 79% Non PPG = - 4 Those PPG pupils not on track have SEN status. 8/20 Maths, 13/20 Reading are on track to make better than expected progress.  <b>In Year 2:</b> as a result in <b>Maths</b> (5/9) 56% compared with 81% of Non PPG. -25 In <b>Reading</b> (2/9) 22% compared with 81% of Non PPG pupils -59 In <b>Writing</b> (3/9) 33% compared with 79% of Non PPG. -47 <b>100% of the Non SEN PPG pupils are on track to make expected progress in Reading and Maths, 83% in Writing.</b>
LSP to provide support for targeted writing groups in Lower KS2.	<b>£15, 000</b>	To raise attainment and ensure pupils make expected/better than expected progress in writing.	100% of Non SEN PPG pupils in Year 3 targeted for writing intervention have made the expected progress and are currently on track for the expected level of attainment.
Sports Plus Sports coaches to provide before and after school activities, and provide motivational sports coaching (Reception to Year 6)	<b>£1530</b>	To raise self esteem and skills in physical education and to promote an active and healthy lifestyle - With the intention of leading to improved academic achievement .	All PPG pupils in Rec, Y1, Y3, Y4, Y5 have received Sports Plus coaching.
Sandwell Youth music Specialist music teachers One lesson per week for year 3 and	<b>£2385</b>	To raise confidence and be provided with specialist tuition for year 3 pupils to learn the ukulele and year 4 pupils	All PPG pupils in Year 3 and 4 perform well in class and on stage, demonstrating increased

year 4 pupils.		to learn the clarinet.	confidence and concentration. Academic results reflect this – <u>Progress</u> 100% of these PPG (non SEN) pupils are making expected progress in maths, reading and writing. <u>Attainment</u> In Year 4, 100% are on track for the expected level of attainment in maths and reading, 71% in writing. In Year 3, 83% are on track for maths and reading, 100% for writing.
Increased Access to Learning Pads in KS1 (Expanding School)	<b>£8000</b>	To enable children on PPG to have increased access to learning Pad technology – educational online learning – in order to raise achievement in Literacy and Numeracy.	PP groups targeted in Year 2 precision teaching – using pads during assembly times to enhance Maths/Literacy skills – <b>as a result</b> 83% have made expected progress or better in Maths, 100% in English
A nurture and outreach worker to support pupils in the classroom and provide circle of friends and social games developing pastoral care for identified pupils.	<b>£500</b>	To provide pastoral care for identified pupils. To reduce the barriers to learning and to improve the academic performance of the identified disadvantaged pupils.	LSP/Nurture worker has been unable to support pupils.
A family worker to work with a selection of disadvantaged families and support the families. Also to provide support during transition from primary to secondary school.	<b>£4500</b>	To raise standards by working with disadvantaged families to support their needs.	Positive Parenting Programme has proved effective. Safeguarding visits/home visits have helped towards improving family well being and attendance of pupils.
Holiday clubs held during school holidays and on training days	<b>£500</b>	To enrich pupil experiences, promote confidence and raise self –esteem.	LAC pupils and other identified pupils have attended clubs – improved behaviour and concentration.
Residential and school trips including theatre groups. (50% subsidy for residential)	<b>£10,000</b>	To enrich pupil experiences, promote confidence and raise self –esteem, plus provide opportunities to develop basic life skills.	Children have taken part in a wide range of offsite activities, enhancing their learning. Pupils are seen to be well motivated and engaged and making good progress in writing across the school. Experiences are written about in the classroom.
Before and after school club to aid families with attendance issues and child care issues.	<b>£600</b>	To raise attainment of pupils through improved attendance.	In 2014 school attendance was 96.3%, which was 0.2 % above the national average. This was an increase on 2013 which was 94.3%. In 2014 the number of pupils who were persistently absent was below the national average, 0.9% below.

Education city/My Maths online (School and home access)	<b>£200</b>	To enable children on PPG and others to have access in school and at home to educational online learning to complete homework tasks and contribute /to raising standards.	Computer online records show that pupils on PPG are accessing the online homework regularly.
LSP behaviour support provision in the classroom for identified children.	<b>£4,500</b>	To raise confidence, reduce the barriers to learning and to improve the academic performance of the identified disadvantaged pupils.	PP pupil in Year 4 is making expected progress. LAC pupils in Year 2/Year 4 are making expected progress. All in line with their Non PPG peers in reading, writing and maths.
LSP to support identified pupils after school with SEN.	<b>£1000</b>	To raise confidence and attainment of PPG pupils related to SEN PPG pupils.	As a result of after school care for SEN PP pupil, PP sibling in Year 6 has made considerable progress. Better concentration levels and application to skills. Results show that pupil is on track for Level 4s and better than expected progress in Reading, Writing and Maths.

<b>Total PPG received</b>	<b>£107, 900</b>
<b>Total PPG Planned expenditure</b>	<b>£86, 903</b>
<b>PPG remaining</b>	<b>£20, 997</b>