

Ferndale Primary School – Pupil Premium Grant

Expenditure April 2015 /April 2016

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	520
Total number of pupils eligible for PPG (minus 20 Yr 6 pupils as of July 2015)	83
Amount of PPG received per pupil	£1, 320
Total amount of PPG received	£109, 560

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
% of pupils making expected progress in English	100%	93%	100%	Reading – 89% Writing – 91%	Reading – 100% Writing – 100%
% of pupils making expected progress in Maths	88%	93%	100%	89%	78%
Value added <i>Value added</i> is a measure of the progress students make between KS1 and KS2	Overall - 101.6 English - 102.3 Maths - 100.9 National: Overall – 99.7 English – 99.7 Maths – 99.7	Overall - 100.3 Reading - 100.6 Writing - 99.9 Maths -100.3 National: Overall – 99.8 Reading – 99.7 Writing - 99.8 Maths – 99.8	Overall – 100.3 Reading – 100 Writing – 100.3 Maths -100.4 National: Overall – 99.7 Reading – 99.7 Writing – 99.8 Maths – 99.7	Overall – 99.1 Reading – 99.0 Writing – 99.0 Maths - 99.2 National: Overall – 99.8 Reading – 99.7 Writing - 99.8 Maths – 99.7	<u>Attainment</u> <u>Average Scores</u> Reading – 100.4 Maths - 99.3 National Read. – 103.8 Maths – 104.1

Summary of PPG spending 2015/16

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

- 1) To raise standards in all subjects for disadvantaged pupils and to continue to narrow the attainment for each cohort.
- 2) To provide effective pastoral support for all disadvantaged and disaffected pupils.
- 3) To provide low income families with additional funding to support the access of residential, out of hours, offsite and professional tuition opportunities for pupils to raise self esteem and broaden experiences.
- 4) To support disadvantaged pupils to make a successful transition from primary to secondary with the support of a family worker.
- 5) To provide a robust support mechanism and intervention programme for all our FSM and or LAC children in order to improve their life chances.

Record of PPG spending by item/project 2015/16			
Planned PPG Expenditure			Impact of Expenditure
Item/project	Cost	Objective	To be reviewed Spring/Summer 2016
To alter the staffing structure to have an additional HLTA from September 2015 to support KS1. Reduce class sizes and provide support through additional intervention groups.	£20, 000	To raise attainment of PPG pupils in KS1. To continue to narrow the attainment gap between PPG and non PPG pupils.	<p>Autumn Term Intervention 2015 In Year 2, 6 of the 14 PPG Pupils are SEN. (88%) 7 out of the 8 non SEN PPG pupils made expected progress in Maths and Writing in line with their peers. 1 did not due to poor attendance.</p> <p>Spring Term Intervention 2016 In Year 2 - 78% - 11 of the 14 PPG pupils made expected progress or better in reading and writing. Only 50% of the 14 made expected progress in Maths, however 75% of the non SEN PPG pupils made expected progress in Maths. Year 2 SEN/PPG pupils – supported by HLTA – are on track to make expected progress for their ability and meet their personal targets.</p> <p>Summer Term Intervention 2016 HLTA long term absence during Summer Term. Of the 17 Yr2 pupils, only 4 (23%) achieved their GLD in EYFS, this remained the same for Maths and Writing on exit from KS1, however reading increased by 12% (6 pupils). One pupil was exceeding in reading and maths. The gap between these PP pupils and the non pupil premium pupils, needs closing through further targeted intervention in all areas so they are closer in line with their non pupil premium peers. One PP child in maths was expected in EYFS but is now below expected.</p>
To alter the staffing structure to have an additional HLTA from September 2015 to support KS2. Reduce class sizes and provide support through additional intervention groups.	£20, 000	To raise attainment of PPG pupils in Lower KS2. To continue to narrow the attainment gap between PPG and non PPG pupils.	<p>Autumn Term Intervention 2015 In Year 3, there are 10 Pupil Premium pupils. 100% of Year 3 PPG pupils made expected or better than expected progress in Maths and Writing as a result of daily intervention.</p> <p>Spring Term Intervention 2016 100% of Year 3 PPG pupils made expected or better than expected progress in Reading and Maths as a result of daily intervention.</p> <p>Summer Term Intervention 2016 100% of Year 3 PPG pupils made expected or better than expected progress in Reading, Writing and Maths as a result of daily intervention.</p>
Extra teacher in Year 6 to reduce class sizes in Maths and English	£15, 600	To raise attainment of PPG pupils in Upper KS2. To continue to narrow the attainment gap between PPG and non PPG pupils.	<p>Autumn Term 2015 (Teacher Assessment) In Year 6 there are 9 PP Pupils in total - 3 are SEN, 2 of the SEN have statements. In Maths, (4/9) 44% of PPG pupils are on track for the expected attainment level compared with 66 % of Non PPG = -22 In Reading (6/9) 67% are on track for the expected attainment level compared with 89% of Non PPG = -22. 100% of non SEN PPG are on track. In Writing (6/9) 67% compared with 81% Non PPG =</p>

			<p>-14. 100% of non SEN PPG are on track. PPG pupils not on track in English have SEN status. 3/9 Reading, 1/9 Writing, 1/9 Maths - on track to make expected/better than expected progress.</p> <p>Spring Term 2016 (Teacher Assessment) In Maths, (4/9) 44% of PPG pupils are on track for the expected attainment level compared with 69 % of Non PPG = -25 In Reading (6/9) 67% are on track for the expected attainment level compared with 85% of Non PPG = -18. 100% of non SEN PPG are on track. In Writing (6/9) 67% compared with 69% Non PPG = -2. 100% of non SEN PPG are on track. In Reading and Writing - 100% of non SEN PPG pupils are on track for Expected attainment. In Maths – 66% of non SEN PPG pupils are on track for Expected attainment.</p> <p>Summer Term 2016 – End of Year 6 SAT Results In Maths, (4/9) 44% of PPG achieved the expected attainment level compared with (38/48) 79 % of Non PPG = -35 In Reading (4/9) 44% achieved the expected attainment level compared with 67% of Non PPG = -23. In Writing (3/9) 33% compared with 58% Non PPG = -25.</p> <p>Non SEN PPG pupils In Reading – (4/6) 67% achieved expected. In Writing – (3/6) 50% achieved expected In Maths – (4/6) 67% achieved expected</p>
Y2 LSP to provide support for targeted groups in English and Maths.	£11, 700 60% of FT salary	To raise attainment and ensure pupils make expected/better than expected progress in English and Maths by end of Year 2.	<p>Autumn Term 2015 Classroom support for lower ability/SEN pupils -</p> <p>Spring Term 2016/Summer Term 2016 A small group of Year 2 PPG pupils working outside the classroom in Maths and English, including SEN PPG pupils - 100% are making progress towards their personal targets and P Levels.</p>
Additional LSP group support for EAL PPG pupils in KS1	£6, 500	To develop language skills and ensure that pupils make expected progress in English.	<p>Autumn 2015 100% of non SEN/EAL/PPG pupils in Yr1 and Yr2 are expected/exceeding in Maths, and Writing , 100% of non SEN/EAL/PPG pupils in Yr2 are expected/exceeding in Reading.</p> <p>Spring Term 2016 100% of non SEN/EAL/PPG pupils in Yr2 are expected/exceeding in Maths, Reading and Writing and making expected progress. 50% of non SEN/EAL/PPG pupils in Yr1 are expected/exceeding in Maths, Reading and Writing and making expected termly progress.</p> <p>Summer Term 2016 67% of non SEN/EAL/PPG pupils in Yr2 achieved the expected standard in reading, writing and maths. 50% of non SEN/EAL/PPG pupils at end of Yr1 are expected/exceeding in Maths, Reading and Writing.</p>

Sports Plus Sports coaches to provide before and after school activities, together with clubs held during school holidays.	£2,905	To raise self esteem and skills in physical education of PPG pupils and to promote an active and healthy lifestyle - with the intention of leading to improved academic achievement .	Participation in holiday club by LAC pupils. PP pupils were offered discounted places during Easter/Summer holiday with Sports Plus.
Sandwell Youth Music Specialist music teachers One lesson per week for year 3 and year 4 pupils. (30% of pupils in Yr 3 and 4 are PP)	30% of annual cost £7, 470 £2,241	To raise confidence and be provided with specialist tuition for year 3 pupils to learn the ukulele and year 4 pupils to learn the clarinet. Supports pupils who have limited opportunities to gain new experiences.	All pupils performed well in the concert - December 2015 . All continue to make good progress in music through weekly participation. Reports to be provided by music teachers at end of year. Year 3 Spring Term - Successful Egyptian concert took place on 27 th April 2016, written and directed by music teacher Mr Shepherd, weekly song and music tuition took place prior to this. Summer Term 2016 Successful Year 3/4 ukulele/clarinet performances during June/July 2016.
Nurture Provision Nurture support for identified pupils. 2 x LSPs plus resources	£14, 450 (40% of salaries) £ 1,584	To provide pastoral care for identified PPG pupils. To reduce the barriers to learning and to improve the academic performance of the identified disadvantaged pupils.	Boxall Profiles produced and updated by the cove staff together with class teachers show continued improvement with all PPG pupils .
A family worker to work with a selection of disadvantaged families. Provide support for the families during their time at Ferndale and transition to secondary school.	£4, 800	To raise standards by working with disadvantaged families to support their needs.	Many disadvantaged families have been supported. Support with transport to enable pupils to improve their attendance. Although they remain below expected standards academically, their well being has improved.
Subsidised Offsite Visits including Residential and Day Trips	£8,300	To enrich pupil experiences, promote confidence and raise self –esteem, plus provide opportunities to develop basic life skills.	No. of PPG pupils have been on residential visits - Yr 3 June 2015 Old Vicarage - 6 Yr 6 Oct 2015 Old Vicarage – 5 Yr 5 Nov 2015 Ingestre - 0 Yr 2 Dec 2015 Edgmond - 2 Yr 4 Feb 2016 F.Chapman – 8 PPG pupils have received discounts on day trips.
Education city/Purple Mash/ My Maths online (School and home access)	£1,307	To enable children on PPG and others to have access in school and at home to educational online learning to complete homework tasks and contribute to raising standards.	Lunchtime clubs have been effective to enable PPG pupils without home internet access to complete homework. Class teachers monitor the online use of their PPG pupils and parents have reported positively on how their children have been more willing to complete homework tasks.
LSP behaviour support provision in the classroom for identified PPG and LAC pupils	£10,064 £ 9,309	To raise confidence, reduce the barriers to learning and to improve the academic performance of the	Autumn Term 2015 Identified pupils are making expected progress in Maths and English in line with their non PPG pupils as a result of behaviour support provision.

		identified disadvantaged pupils.	Spring/Summer Term 2016 50% of the identified pupils continue to make expected progress in Maths, Reading and Writing in line with their non PPG pupils as a result of behaviour support provision.
LSP to support identified pupils after school with SEN.	£800	To raise confidence and attainment of PPG pupils related to SEN PPG pupils.	April 2015 – July 2015 Identified pupils attained Level 4/5 in year 6 SAT in all subjects.
ICT support for LAC pupils - laptops to support children at home.	£600	To improve the academic performance of the identified disadvantaged pupils.	Identified LAC pupils attained level 4/5 in all subjects at KS2 SAT, in May 2015 . Spring Term 2015 Identified LAC pupils are at the Expected levels in all subject areas and making expected progress in line with their non PPG peers.

Total PPG received	£109 560
Amount carried over from previous year	£20 000
Total PPG Planned expenditure	£130 360
PPG remaining	£0